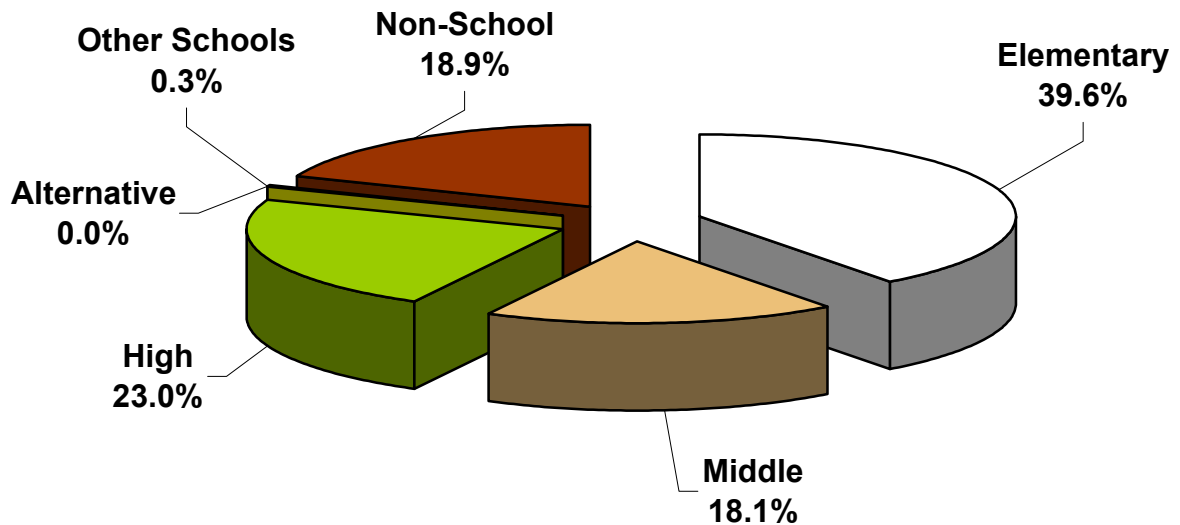
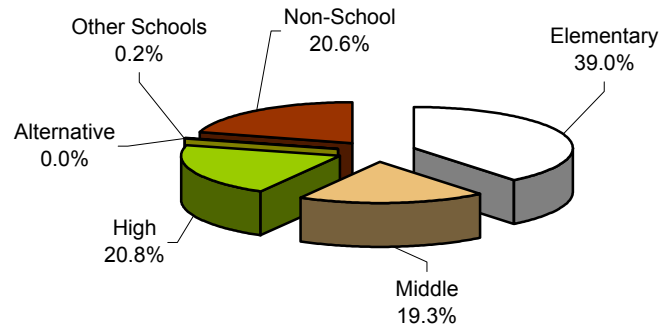


Providence School District

July 2004 - June 2005
(Previous Year)

#8 Total Expenditures by Education Level %-To-Total July 2005 - June 2006



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	11,724	\$142,597,559	\$12,163	39.6%
Middle	5,249	\$65,320,304	\$12,444	18.1%
High	7,060	\$82,970,755	\$11,752	23.0%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	113	\$1,041,170	N/A	0.3%
Non-School ²	2,570	\$68,093,343	N/A	18.9%
Total District Expenditures	26,716	\$360,023,130	\$13,476	100.0%

2006-28-10-08

In\$ite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.